

**Execució pressupost Diputació de Barcelona. Tercer trimestre 2010**
**Despeses**

Any	Cap	CI	CF	D	O	P	D/CF	O/CF	P/O
2010	1. Despeses de personal	226.690.000	231.710.831	150.128.840	149.991.041	146.746.833	64,79%	64,73%	97,84%
2010	2. Béns corrents i serveis	103.405.000	136.894.646	104.104.520	67.418.751	64.829.967	76,05%	49,25%	96,16%
2010	3. Despeses financeres	7.202.000	7.217.000	6.072.223	5.616.936	4.701.297	84,14%	77,83%	83,70%
2010	4. Transferències corrents	164.151.000	255.575.026	228.890.802	153.722.756	138.323.060	89,56%	60,15%	89,98%
2010	6. Inversions reals	41.561.000	98.074.929	59.215.487	31.482.651	29.250.014	60,38%	32,10%	92,91%
2010	7. Transferències de capital	64.529.000	247.430.800	195.297.896	59.808.473	55.794.569	78,93%	24,17%	93,29%
2010	8. Actius financers	12.568.000	25.713.897	18.610.749	9.477.890	9.477.890	72,38%	36,86%	100,00%
2010	9. Passius financers	41.394.000	41.394.000	41.393.243	33.290.059	28.237.248	100,00%	80,42%	84,82%
<b>Total</b>		<b>661.500.000</b>	<b>1.044.011.129</b>	<b>803.713.759</b>	<b>510.808.556</b>	<b>477.360.878</b>	<b>76,98%</b>	<b>48,93%</b>	<b>93,45%</b>

**Ingressos**

Any	Cap	CI	CF	DR	I	DR/CF	I/DR
2010	1. Impostos directes	115.900.000	115.900.000	81.852.086	61.820.577	70,62%	75,53%
2010	2. Impostos indirectes	52.550.000	52.550.000	37.039.972	31.833.463	70,49%	85,94%
2010	3. Taxes i altres ingressos	6.749.500	6.866.940	5.967.488	5.214.555	86,90%	87,38%
2010	4. Transferències corrents	368.715.000	385.830.829	285.982.249	251.061.901	74,12%	87,79%
2010	5. Ingressos patrimonials	10.560.000	10.560.000	6.565.668	5.814.976	62,17%	88,57%
2010	6. Alienació inversions reals	200.000	200.000	172.050	172.050	86,03%	100,00%
2010	7. Transferències de capital	312.500	5.161.137	3.888.952	3.888.952	75,35%	100,00%
2010	8. Actius financers	8.513.000	368.942.222	9.281.492	5.229.323	109,03%	56,34%
2010	9. Passius financers	98.000.000	98.000.000	0	0	0,00%	
<b>Total</b>		<b>661.500.000</b>	<b>1.044.011.129</b>	<b>430.749.956</b>	<b>365.035.798</b>	<b>63,01%</b>	<b>84,74%</b>

Execució Cap 8 i Total, calculada sense romanent incorporat