

Execució pressupost Diputació de Barcelona. Quart trimestre 2010
Despeses

Any	Cap	CI	CF	D	O	P	D/CF	O/CF	P/O
2010	1. Despeses de personal	226.690.000	226.607.847	206.278.744	206.228.151	206.037.411	91,03%	91,01%	99,91%
2010	2. Béns corrents i serveis	103.405.000	136.996.483	120.505.700	103.150.895	90.469.520	87,96%	75,29%	87,71%
2010	3. Despeses financeres	7.202.000	7.217.000	6.850.894	6.829.271	6.829.271	94,93%	94,63%	100,00%
2010	4. Transferències corrents	164.151.000	257.776.599	247.750.719	189.680.620	181.698.237	96,11%	73,58%	95,79%
2010	6. Inversions reals	41.561.000	98.216.492	78.234.232	51.216.591	44.947.321	79,65%	52,15%	87,76%
2010	7. Transferències de capital	64.529.000	249.282.512	218.715.876	110.215.998	99.993.215	87,74%	44,21%	90,72%
2010	8. Actius financers	12.568.000	25.713.897	24.518.429	19.963.170	19.494.592	95,35%	77,64%	97,65%
2010	9. Passius financers	41.394.000	47.814.554	47.393.243	47.393.243	47.393.243	99,12%	99,12%	100,00%
Total		661.500.000	1.049.625.385	950.247.837	734.677.939	696.862.810	90,53%	69,99%	94,85%

Ingressos

Any	Cap	CI	CF	DR	I	DR/CF	I/DR
2010	1. Impostos directes	115.900.000	115.900.000	118.852.165	103.140.340	102,55%	86,78%
2010	2. Impostos indirectes	52.550.000	52.550.000	50.159.262	50.159.262	95,45%	100,00%
2010	3. Taxes i altres ingressos	6.749.500	6.900.261	8.066.351	7.295.751	116,90%	90,45%
2010	4. Transferències corrents	368.715.000	387.372.745	384.953.806	380.202.477	99,38%	98,77%
2010	5. Ingressos patrimonials	10.560.000	10.560.000	8.656.192	8.235.606	81,97%	95,14%
2010	6. Alienació inversions reals	200.000	200.000	2.002.050	2.002.050	1001,03%	100,00%
2010	7. Transferències de capital	312.500	6.435.163	4.972.948	4.263.256	77,28%	85,73%
2010	8. Actius financers	8.513.000	371.707.215	9.777.916	8.812.824	114,86%	90,13%
2010	9. Passius financers	98.000.000	98.000.000	98.000.000	6.000.000	100,00%	
Total		661.500.000	1.049.625.385	685.440.691	570.111.565	99,86%	83,17%

Execució Cap 8 i Total, calculada sense romanent incorporat